

INTERIO

Software for Interior designers & contractor

- Commercial Proposal for - **Interio – Web Lite Suite**

Submitted to

“KKD Studio”

Mumbai

Kind Attention: **Ms.Priya & Ms. Meenakshi**

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1. Company Profile

Kanix is a fast growing software product development and marketing company with focus on Construction Industry Vertical. Kanix's product line for Construction Business successfully integrates high-end e-commerce and ERP for large, mid-sized and small businesses. Thousands of Construction Houses worldwide are adding value to their businesses using state-of-art software products of Kanix. We possess very strong domain knowledge in Construction Industry and we are pioneer in business-process-reengineering (BPR) and management consultancy.

Kanix was formed in 1998 as Custom Software Development Company by its four Directors. In year 2001 the company took a courageous decision and capped its 32 different product and decided focus and specializes in Construction Industry vertical. After about four years of difficult time the flag ship product of Company Interio – India's First Construction ERP Software started showing results of the efforts put in. Today Interio is the market leader in its segment.

Kanix has its head office and development center in Pune and has branch offices in Mumbai, Delhi, Kolkata, Chennai, Bangalore and Ahmedabad. Kanix has 120 channel partners who help promote Kanix products & help in Implementation & Support.

The Seven ATC (Authorized Training Centers) of Kanix teaches students usage of Kanix products and offer them placement. Due to these ATC's and huge installation base trained manpower to use Kanix products is amply available.

Kanix has also strong bench strength of consultants who are trained in using Kanix Products and are available on Billing to its clients.

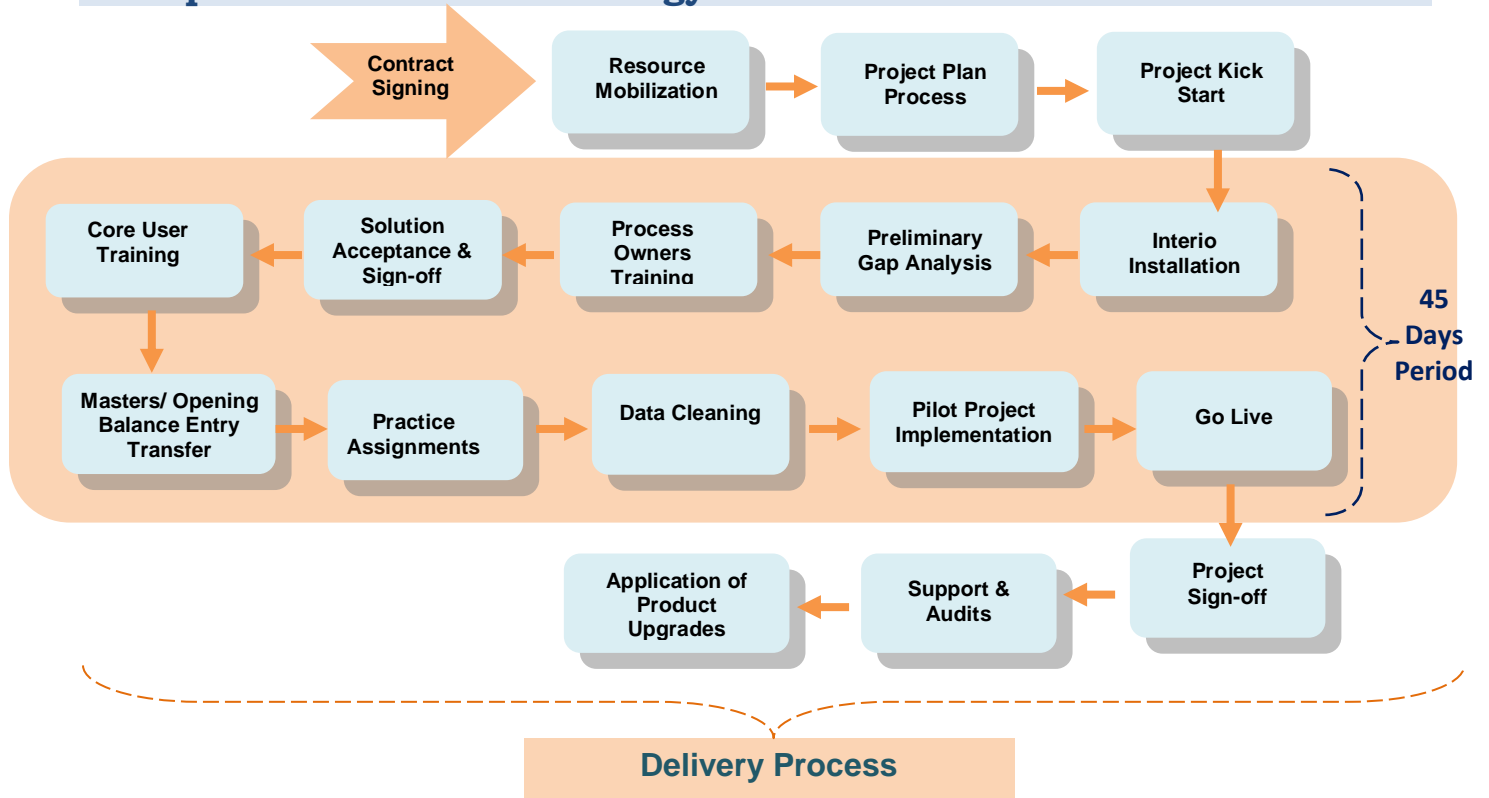
With the experience of 22+ years in ERP Development& Implementation Kanix realized that in addition to having a good product it is equally important to have proper implementation. Kanix invented innovative means of ERP implementation and now have grown in confidence to offer its Interio ERP with "IMPLEMENTATION GAURANTEE" making it the first software company to it.

2. Scope of the Proposal

This proposal includes product features, solution & pricing for:

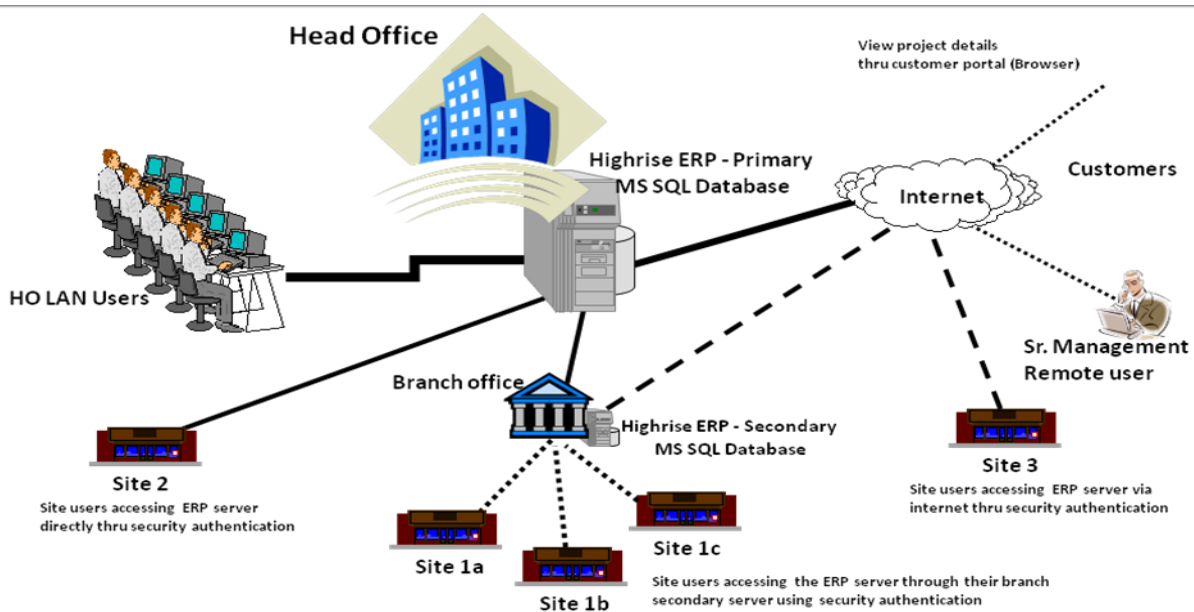
1) Interio License –Web Lite Suite

3. Implementation Methodology



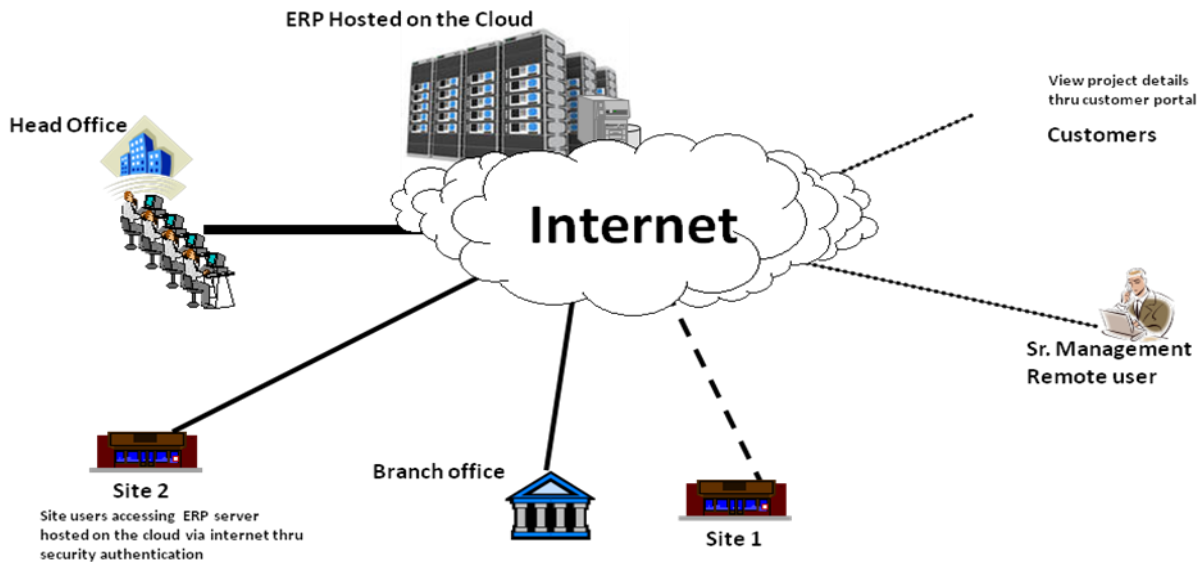
4. Flow Process for Hosting

4.1 Flow process for Hosting - On Campus



Remote/ Site/ Branch Users can access directly or via internet via VPN, MS remote Desktop Terminal Client or Browser

4.2 Flow process of Hosting - Cloud Hosted



Remote/ Site/ Branch Users can access ERP Server hosted on the cloud at Hosting Service Provider

5 Investment for INTERIO

5.1 Investment for Interio License – Web Version –Lite Suite

| Product Code | Product / Module Name | Quantity | Amount (NR) | Investment Amt (INR) |
|-------------------------------------------------------------------|--------------------------------------------------------|----------|-------------|----------------------|
| PCACC7017 | Engineering Module | 1 | 4,00,000/- | 4,00,000/- |
| PCACC7018 | Purchase Module | 1 | 4,00,000/- | 4,00,000/- |
| PCACC7019 | Contracts Module | 1 | 4,00,000/- | 4,00,000/- |
| PCACC7020 | Site Module | 1 | 4,00,000/- | 4,00,000/- |
| PCACC7072 | Marketing Module | 1 | 4,00,000/- | 4,00,000/- |
| PCACC7021 | Sales Module | 1 | 4,00,000/- | 4,00,000/- |
| PCACC7022 | Accounts Module | 1 | 4,00,000/- | 4,00,000/- |
| PCACC7071 | Work Flow Module for approvals, alerts & notifications | 0 | 4,00,000/- | NA |
| PCACC8001 | HR Module | 0 | 4,00,000/- | NA |
| | Dashboard & MIS | 1 | 4,00,000/- | Complimentary |
| | Admin tool Module | 1 | 4,00,000/- | Complimentary |
| Total Investment for Interio Licenses – Web – Lite Suite | | | | 28,00,000/- |
| Less Discount @20% | | | | 5,60,000/- |
| Total Investment for Interio Licenses – Web–Lite Suite [A] | | | | 22,40,000/- |

5.2 Investment for Interio License – Client Access License (Users)

| Product Code | Product / Module Name | Users | Amount (INR) | Investment Amount (INR) |
|-------------------------------------------------------------------|----------------------------------|-------|--------------|-------------------------|
| PCCLE3122 | Client Access Licenses | 8 | 30,000/- | 2,40,000/- |
| PCCLE3122 | Client Access Licenses(1:1 Free) | 7 | 30,000/- | Complimentary |
| Total Investment for Interio Licenses – Web Ultra Lite (B) | | | | 2,40,000/- |

5.3 Investment on for Interio License – Desktop Version

| Product Code | Product / Module Name | Product Quantity | Amount (INR) | Investment Amount (INR) |
|--------------------------------------------------------------------|-----------------------|------------------|--------------|-------------------------|
| PCCLS4002 | Tender Module | 0 | 2,00,000/ | NA |
| | Tally Interface Tool | 0 | 2,00,000/ | NA |
| Total Investment for Interio Licenses – Desktop Version (C) | | | | NA |

5.4 Investment for Mobile Apps

| Mobile App Modules | Product Quantity | Amount (INR) | Investment Amount (INR) |
|--------------------------------------------|------------------|--------------|-------------------------|
| Workflow App | 0 | 2,50,000/- | NA |
| Quality Check App | 0 | 2,50,000/- | NA |
| Site App | 0 | 2,50,000/- | NA |
| Total Investment for Mobile App [D] | | | NA |

5.5 Pricing for Professional Services

| Professional Services | Requirement | Amount (INR) | Investment Amount (INR) |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------|--------------------------|
| “AS IS” “TO BE” Approach Implementation Charges | Trainings, Practice Assignments, Existing project Go Live (Project Management.) | 3,50,000/- + Expenses | 3,00,000/- (Discounted) |
| On-site Interio Consultant (*Minimum three months contract required) | | 85,000/- Per Month | NA |
| Total Investment for Professional Services [E] | | | 3,00,000/- |

5.6 Total Investment for Interio

| Total Investment | Investment Amount (INR) |
|-------------------------------------------------------------------|-------------------------|
| Total Investment for Interio Licenses – Web Lite Suite [A] | 22,40,000/- |
| Total Investment for Interio Licenses – Client Access Licenses[B] | 2,80,000/- |
| Total Investment for Interio Licenses –Desktop Version [C] | NA |
| Total Investment for Mobile Apps [D] | NA |
| Total Investment for Professional Services [E] | 3,00,000/- |
| Total Investment on INTERIO Web Lite Suite | 28,20,000/- |

5.7 Payment Schedule

| Payment Schedule | Percentage |
|--------------------------------|-------------------------------------|
| Along with Purchase Order | 80% + GST on the entire deal amount |
| Within 30 Days from Date of PO | 20% |

5.8 Annual Maintenance Charges

| Service Name | Charges | Description |
|------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------------|
| Annual Maintenance Charges | 20% | Telephonic & Web support, online Refresh Training and Online Audits Statuary Updates + Functional Updates |
| *AMC charges are applicable from second year onwards | | |

5.9 Terms and Conditions

1. Supplied Product shall be covered under warranty against programming bugs and non-Compliance with the specifications for a period of one year from date of Installation of the base Product.
2. DATA PORTING: The data that can be mapped can be ported to Interio ERP at extra cost. The cost of data porting can be correctly estimated only after the data analysis is done by the Kanix Technical Team.
3. Product Updates & Support is Included in the price for the first year from date of Installation of base product.
4. Taxes Extra as applicable. Currently 18% GST will be applicable under SAC Code 997331
5. Client is expected to have IT Infrastructure ready in place before start of Implementation
6. Costs of hardware & infrastructure software licenses are not included; Requirements are MS WIN OS, MS SQL Standard, and Crystal Report Server License.
7. Implementation will be the joint responsibility of Kanix team & team of Client
8. For SMS Alerts client has to purchase the Transactional SMS packs based on their requirement. Package range from 20 Thousand to 1 Lakh SMS messages at 20 paisa per SMS message.
9. All required customization will be charged extra.
10. Temporary Licenses shall be issued upon receipt of Purchase Order and Initial Payment with a validity of 90 days. Permanent shall be issued upon receipt of complete license fees.
11. All costs such as Lodging, Food, Daily allowance, Domestic Travel of Onsite Interio consultant shall be extra.
12. The offered product mix includes only those modules for which either their respective price has been considered or they're offered 'complimentary' in the pricing tables. Any other modules/ apps/ portals (Mentioned NA) are not part of this contract and the client will need to buy them separately in case they wish to in the future.
13. For AutoCAD and Tally Interface Tools, Kanix team will inform the customer separately about the Version Compatibility of these tools to be able to integrate with INTERIO ERP.

6. Infrastructure & Hardware Requirement

6.1 IT Infrastructure Requirement Specification

| Interio ERP hosted on Campus (i.e.at HO) - Dedicated server with specification(incl. Microsoft licenses) as indicated | |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| Server Speed | Quad / Octa Core CPU 2.8 G Hz. & above, Intel Processor Server |
| RAM | 64 GB with scalability option - (more users would mean to increase the RAM) |
| Hard Disk | 1 TB with scalability option |
| OS | Microsoft Win server 2012 & above (either 32 or 64 bit) licenses |
| Database | Microsoft SQL - Standard 2012 & above licenses |
| IIS | Internet Information Services |

6.2 Hardware specification and Internet connectivity- users end requirement

- Any machine or laptop running: Windows XP, Win 7, Win 10 OS, Android, IOS with browser (Home edition OS will not be supported for desktop modules.)
- All the users should have good access to the ERP server hosted on campus or cloud thru a dedicated good bandwidth internet line

DISCLAIMER

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STATEMENT OF UNDERSTANDING

Between

KKD Studio

and

Kanix Infotech Pvt. Ltd.

This proposal has been prepared in accordance with Kanix’s understanding of as per the given requirements by you. All information contained in this proposal represents Kanix’s best estimates. However, since the actual results in your particular operations may vary from those indicated in the proposal due to variations in software programs, volume environment, personnel, and other factors, the final determination that the proposed products and services meet your requirements must be yours.

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We are keen to partner with your esteemed organization and look forward to a long term mutually beneficial engagement as your preferred technology partner.

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