

Task Category Variance

| Sr_No | Category_Name | Estimated_Amount (1) | PO_WO_Amount (2) | Issue_RABill_Amount (3) | AmtDiff (1-2) | AmtDiff (1-3) |
|-------|--------------------------|----------------------|------------------|-------------------------|--------------------|--------------------|
| 1 | No category | 193181661.9060 | 235410.0000 | 41883.1813 | 192946251.9060 | 193139778.7247 |
| 2 | Site Preparation | 20000.0000 | 0.0000 | 0.0000 | 20000.0000 | 20000.0000 |
| 3 | Excavation | 2600.0000 | 11.2000 | 0.0000 | 2588.8000 | 2600.0000 |
| 4 | PCC | 1277478770.4000 | 0.0000 | 0.0000 | 1277478770.4000 | 1277478770.4000 |
| 5 | RCC Pro | 1645362615.6000 | 0.0000 | 0.0000 | 1645362615.6000 | 1645362615.6000 |
| 6 | BrickWork Pro | 210375187200.0000 | 27500000.0000 | 2700.6000 | 210347687200.0000 | 210375184499.4000 |
| 7 | Painting | 450.0000 | 0.0000 | 0.0000 | 450.0000 | 450.0000 |
| 8 | Tiling | 10450.0000 | 5120.0000 | 0.0000 | 5330.0000 | 10450.0000 |
| 9 | Solling | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 10 | Internal Plaster | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 11 | RMC | 101259881856.0000 | 0.0000 | 900.2000 | 101259881856.0000 | 101259880955.8000 |
| 12 | Foundation | 99550.0000 | 236.0000 | 0.0000 | 99314.0000 | 99550.0000 |
| 13 | Finishing | 69974828.8000 | 0.0000 | 99000.0000 | 69974828.8000 | 69875828.8000 |
| 14 | 0001 Brick Wall Building | 15000.0000 | 0.0000 | 0.0000 | 15000.0000 | 15000.0000 |
| 15 | !!! Test Cat | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 16 | abcde | 3040033017131.0000 | 0.0000 | 0.0000 | 3040033017131.0000 | 3040033017131.0000 |