

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)53 Grade cement	Bag of 50 Kg_C	1000.0000	350.00	350000.0000	0.0000	0.00	0.0000	1.0000	10.00	10.0000	1000.0000	999.0000	350000.0000	349990.0000
(M)ACCESSORIES KIT FOR CONSTELLATION	No.	50.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	50.0000	50.0000	0.0000	0.0000
(M)Aggreetate3/4"	Cum_C	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)BLACK CEMENT	cum	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)CEMENT12	cum	20.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	20.0000	20.0000	0.0000	0.0000
(M)LIFT AUTOMATIC 8 FLOORS	No.	10.0000	963000.00	9630000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	9630000.0000	9630000.0000
(M)XYZ CEMENT 43 GRDE	cum	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(L)A_Labour for Wall	Sq.Ft	2000.0000	12.00	24000.0000	1995.0000	118.00	235410.0000	0.0000	0.00	0.0000	5.0000	2000.0000	-211410.0000	24000.0000
(L)building labour123 - Dz 12nos)	BAG 2017	1.0000	510.00	510.0000	0.2000	1180.00	236.0000	0.0000	0.00	0.0000	0.8000	1.0000	274.0000	510.0000
(L)Labour for RCC Pardi	R.Ft	100.0000	55.00	5500.0000	20.0000	256.00	5120.0000	0.0000	0.00	0.0000	80.0000	100.0000	380.0000	5500.0000
(L)M20 Concrete Labour	Cu.Mtrs	12.0000	12.00	144.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	12.0000	12.0000	144.0000	144.0000
(L)METER CHARGES	No.	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(L)Test May 19 Concrete Labour	No.	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
	Hour	26050.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	26050.0000	26050.0000	0.0000	0.0000
	No.	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
	Day	204.0000	250.00	51000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	204.0000	204.0000	51000.0000	51000.0000
	Trip	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				10061154.0000			240766.0000			10.0000				
Material Ca1-1-1														
(M)CEMENT 53 GRADE - BAGS	01 Bag	15.0000	500.00	7500.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	15.0000	15.0000	7500.0000	7500.0000
Total				7500.0000			0.0000			0.0000				
Material Cat1-1-1														
(M)30005new	0001 BaG	200.0000	1.00	200.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	200.0000	200.0000	200.0000	200.0000
Total				200.0000			0.0000			0.0000				
000001BRICKS-1-1														
(M)11550	01 Bag	10.0000	682.00	6820.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	6820.0000	6820.0000
Total				6820.0000			0.0000			0.0000				
0001A_Brick_A-1-1														
(M)< SU_SAND> - Bag of 50 kg	01AA_PerPie ce	55.0000	20.00	1100.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	55.0000	55.0000	1100.0000	1100.0000
Total				1100.0000			0.0000			0.0000				
0001A_Bricks-1-1														
(M)aa Sand	01AA_PerBag	3.0000	50.00	150.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	3.0000	3.0000	150.0000	150.0000
Total				150.0000			0.0000			0.0000				
0001A_Cement-1-1														
(M)abcd 123 333	0001 BaG	1.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	1.0000	1.0000	0.0000	0.0000
(M)abcd jkhkl	01AA_PerBag	2.0000	20.00	40.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	2.0000	2.0000	40.0000	40.0000

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		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)s	0001A_Bag of 100 Kg	222.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	222.0000	222.0000	0.0000	0.0000
Total				40.0000			0.0000			0.0000				
0001B_Cement-1-1														
(M)00AACement Grade A	01AA_PerBag	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)1.SAMPLE MATERIAL	Guntha	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
0001CemenT-1-1														
(M)65 mm dia. (PPR 75 MM OD- 2 1/2")	0001A_Nos,	456.0000	6666666666.00	3039999999696.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	456.0000	456.0000	3039999999696.0000	3039999999696.0000
Total				3039999999696.0000			0.0000			0.0000				
01AA_Bricks-1-1														
(M)00AA Brick Size 6	01AA_PerPie ce	20880000.0000	6.00	125280000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	20880000.0000	20880000.0000	125280000.0000	125280000.0000
Total				125280000.0000			0.0000			0.0000				
01SAND_H2-1-1														
(M)s	0001 BaG	55.0000	23.00	1265.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	55.0000	55.0000	1265.0000	1265.0000
Total				1265.0000			0.0000			0.0000				
1-1-1														
(M)aa_Sand	Kgs	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
AAA1-1-1														
(M)AAA	cum	10.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	0.0000	0.0000
(M)COMPRESSION TESTING MACHINE - 100 TONS	No.	20.0000	20000.00	400000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	20.0000	20.0000	400000.0000	400000.0000
Total				400000.0000			0.0000			0.0000				
Bedding material-1-1														
(M)STONE DUST	Cu.Ft	3288600.0000	14.00	46040400.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	3288600.0000	3288600.0000	46040400.0000	46040400.0000
Total				46040400.0000			0.0000			0.0000				
Brick Works Pro-1-1														
(M)Brick 6"	Inches	261000190.0000	17.70	4619705664.0000	141.0000	0.00	0.0000	20.0000	702.61	14052.2200	261000049.0000	261000170.0000	4619705664.0000	4619691611.7800
(M)BRICK 4"	Inches	187920000.0000	11.80	2217456000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	187920000.0000	187920000.0000	2217456000.0000	2217456000.0000
(M)Bricks 6"	Each	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)Bricks_Pro	No.	456.0000	10.00	4560.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	456.0000	456.0000	4560.0000	4560.0000
Total				6837166224.0000			0.0000			14052.2200				
brick1-1-1														
(M)Bricks 10"	Sq.Ft	212.0000	1000.00	212000.0000	3.0000	0.00	0.0000	0.0000	0.00	0.0000	209.0000	212.0000	212000.0000	212000.0000
Total				212000.0000			0.0000			0.0000				
Cement Nov-1-1														
(M)CEMENT 43 GRADE9336	Bags	12113986.6640	23599.98	285889855270.4000	11.0000	0.00	0.0000	280.0000	444.72	124521.0750	12113975.6640	12113706.6640	285889855270.4000	285889730749.3250
Total				285889855270.4000			0.0000			124521.0750				
Cement Pro-1-1														

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		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)3" x 2 " x 10' Wooden Batton	Bags	30.0000	4092259.38	122767781.40 00	10.2000	0.00	0.0000	-8.8200	9.02	-79.5657	19.8000	38.8200	122767781.4000	122767860.9657
(M)CEMENT 33 GRADE-BAGS	Bags	5.0000	100.00	500.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	5.0000	5.0000	500.0000	500.0000
(M)Cement 43 grade- M1	Bag of 50 Kg_H	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)CEMENT 53 GRADE	Bags	120.0000	300.00	36000.0000	27.0000	0.00	0.0000	0.1000	283.52	28.3520	93.0000	119.9000	36000.0000	35971.6480
(M)Cement 99 Grade	No.	4050500.0000	500.00	2025250000.0 000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	4050500.00 00	4050500.00 00	202525000.0000	202525000.0000
(M)Cement_Pro	No.	10.0000	10.00	100.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	100.0000	100.0000
(M)Crushed Sand - Bag of 50 Kg_C	Cum_C	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)s	Bags	229682.0000	360.00	82685200.000 0	0.0000	0.00	0.0000	0.0000	0.00	0.0000	229682.000 0	229682.000 0	82685200.0000	82685200.0000
(M)SANLA	Bags	24880.0000	80.00	1990400.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	24880.0000	24880.0000	1990400.00 00	1990400.00 00
(M)T1_cement	Bags	10.0000	300.00	3000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	3000.0000	3000.0000
Total				2232732981.4 000			0.0000			-51.2137				
Concreting material-1-1														
(M)COARSE AGGREGATE 20 MM	CUM	10273893.000 0	23.60	242463874.80 00	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10273893.0 000	10273893.0 000	242463874.8000	242463874.8000
(M)NATURAL SAND	Cu.Mtrs	15661547.400 0	826.00	12936438152.4000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	15661547.4 000	15661547.4 000	12936438152.4000	12936438152.4000
(M)RMC M10 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)RMC M25 GRADE - CU.MTRS	Cu.Mtrs	10.0000	4450.00	44500.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	44500.0000	44500.0000
(M)RMC M30 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(M)RMC M35 GRADE	Bag of 50 kg	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				13178946527.2000			0.0000			0.0000				
EQUIPMENTS-1-1														
(M)A_JCB	No.	83.0000	1000000.00	83000000.000 0	0.0000	0.00	0.0000	6.0000	991.98	5951.9000	83.0000	77.0000	83000000.0 000	82994048.1 000
Total				83000000.000 0			0.0000			5951.9000				
Hardware material-1-1														
(M)ABRO TAPE	Bundle	104310.0000	150.00	15646500.000 0	0.0000	0.00	0.0000	0.0000	0.00	0.0000	104310.000 0	104310.000 0	15646500.0 000	15646500.0 000
(M)ARALDITE	Kgs	12528.0000	700.00	8769600.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	12528.0000	12528.0000	8769600.00 00	8769600.00 00
(M)BISON PANEL 12 MM THK	Sq.Ft	12528.0000	11.80	147830.4000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	12528.0000	12528.0000	147830.400 0	147830.400 0
Total				24563930.400 0			0.0000			0.0000				
Metal_C-1-1														
(M)Aggregate 1/2"	Cum_C	10440.0000	11.00	114840.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10440.0000	10440.0000	114840.000 0	114840.000 0
Total				114840.0000			0.0000			0.0000				
Metal_H-1-1														
(M)Aggregate 1/2"	Cum_H	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
Painting-1-1														
(M)ACRALYIC PLASTIC EMULSION	Sq.Ft	100.0000	4.50	450.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	100.0000	100.0000	450.0000	450.0000
Total				450.0000			0.0000			0.0000				
Road Work-1-1														

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		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)s	Cu.Cm	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
Sand-1-1														
(M)s	Cu.Mtrs	444.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	444.0000	444.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
Steel-1-1														
(M)STEEL MS 06 MM	Kgs	120.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	120.0000	120.0000	0.0000	0.0000
(M)STEEL TMT 8 MM	Kgs	32.8349	40.00	1313.3960	0.0000	0.00	0.0000	0.0000	0.00	0.0000	32.8349	32.8349	1313.3960	1313.3960
Total				1313.3960			0.0000			0.0000				
Tiling Material-1-1														
(M)GRANITE JAM AT DOOR PORTION	Sq.Ft	10.0000	35.00	350.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	350.0000	350.0000
(M)MINERVA GRAY	Sq.Ft	10.0000	35.00	350.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	350.0000	350.0000
(M)STONELO BLANCO 40 X 40 CM	Sq.Ft	10.0000	35.00	350.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	350.0000	350.0000
(M)SYMPHONY BLANCO 25 X 40 CM	Sq.Ft	10.0000	35.00	350.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	350.0000	350.0000
(M)SYMPHONY BLUE 25 X 40 CM	Box	10.0000	355.00	3550.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	3550.0000	3550.0000
Total				4950.0000			0.0000			0.0000				
!!! Test Cat														
(L)A_Swa	Sq.Ft	10.0000	0.28	2.8000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	2.8000	2.8000
Total				2.8000			0.0000			0.0000				
0001_A_Wall Build														
(L)Brick work working	Sq.Ft	52200000.0000	53.10	2771820000.0000	50000.0000	550.00	27500000.0000	0.0000	0.00	0.0000	52150000.0000	52200000.0000	274432000.0000	277182000.0000
Total				2771820000.0000			27500000.0000			0.0000				
00AA Wall Building Task														
(L)ABCD_LABOUR	Day	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
abcd_Tast_category														
(L)abcd_labour	Day	200.0000	12.00	2400.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	200.0000	200.0000	2400.0000	2400.0000
Total				2400.0000			0.0000			0.0000				
Aluminium Work														
(L)pranav test labor	No.	12.0000	0.00	0.0000	1.0000	11.20	11.2000	0.0000	0.00	0.0000	11.0000	12.0000	-11.2000	0.0000
Total				0.0000			11.2000			0.0000				
BrickWork Pro														
(L)02 Test Brickwork Labour	No.	1000.0000	12.00	12000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	1000.0000	1000.0000	12000.0000	12000.0000
(L)All LABour	Bag 2016	114840.0000	150.00	17226000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	114840.0000	114840.0000	17226000.0000	17226000.0000
(L)BBM 1st floor	Sq.Ft	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(L)BBM Labour Work	Sq.Ft	313200000.0000	8.00	2505600000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	313200000.0000	313200000.0000	250560000.0000	250560000.0000
(L)Brick Work Pro	No.	10.0000	100.00	1000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	1000.0000	1000.0000
Total				2522839000.0000			0.0000			0.0000				
Electrical Work														
(L)Material For Meter Board	Rs.	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
Excavation														
(L)In hard murum	Dz 12nos)	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(L)IN SOFT ROCK	Cu.Mtrs	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				

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		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
Foundation														
(L)All LAbour	Bag 2016	1.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	1.0000	1.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
Painting														
(L)For plastic paint	Sq.Ft	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
PCC														
(L)PCC Labour (M-10)	Cu.Ft	260.0000	199.61	51899.1100	0.0000	0.00	0.0000	0.0000	0.00	0.0000	260.0000	260.0000	51899.1100	51899.1100
Total				51899.1100			0.0000			0.0000				
Plastering Pro														
(L)All LAbour	Bag 2016	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(L)Plaster_Pro	Sq.Ft	10.0000	100.00	1000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	1000.0000	1000.0000
Total				1000.0000			0.0000			0.0000				
RCC COLUMN														
(L)Labour for RCC Columns001	RFT	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
Total				0.0000			0.0000			0.0000				
RCC Pro														
(L)Lab for column above Plinth - Cu. Mt	Cu.Mtrs	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(L)Labour W/P Work	Sq.Ft	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	0.0000	0.0000	0.0000	0.0000
(L)RCC 2	Sq.Ft	10.0000	100.00	1000.0000	0.0000	0.00	0.0000	0.0000	0.00	0.0000	10.0000	10.0000	1000.0000	1000.0000
Total				1000.0000			0.0000			0.0000				
Grand Total				335485423211 3.7060			27740777.200 0			144483.9813				